	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties		£93,000.00							£0.00	£93,000.00
RTB value saved through intervention		£248,400.00							£0.00	£248,400.00
Housing intervention/fraud									£0.00	£0.00
Revenues										
NNDR									£0.00	£0.00
Council Tax									£0.00	£0.00
Value of ongoing CT increase per week									£0.00	£0.00
Council Tax Penalties									£0.00	£0.00
CTR & Housing Benefit										
SPOC Cases									£0.00	£0.00
Council Tax Reduction									£0.00	£0.00
CTR weekly incorrect benefit (WIB)									£0.00	£0.00
Housing Benefit	£11,674.77								£11,674.77	£0.00
HB weekly incorrect benefit (WIB)									£0.00	£0.00
Income from Adpen collection									£0.00	£0.00
NFI										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified	£14,460.69								£14,460.69	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS	-									
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£26,135.46	£341,400.00	£0.00	£0.00	0.00	0.00	£0.00	£0.00	£26,135.46	£341,400.00